

Business Plan Report

Customer

Objective Name	Owner(s)
Improved community relations in Miami-Dade County	Mae Bryant Larry Capp Selena Williams

Initiatives Linked To Objective	Owner(s)
Asian Heritage Month Celebration	Mohammed Shakir
Black History Month Celebration (Feb 07)	Retha Boone

GrandParent Objectives

Parent Objectives
Develop positive relationships among all groups to promote unity in Miami-Dade County

Measures	Owner(s)
Activities to Promote Creation of CRBs	Larry Capp Selena Williams

Performance Graph	Initiatives Linked To Measure	Owner(s)			
<div>Activities to Promote Creation of CRBs</div>					
updated: never	<div>Child Measures Linked To Measure</div> <table><thead><tr><th>ACTUAL</th><th>GOAL</th><th>DATE</th></tr></thead><tbody></tbody></table>	ACTUAL	GOAL	DATE	
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Community Response Team Preparedness	Edward Harris Selena Williams
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Performance Graph	Initiatives Linked To Measure	Owner(s)			
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Forum/Workshop Attendee Satisfaction Rating	Selena Williams
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## Performance Graph

### Forum/Workshop Attendee Satisfaction R...



updated: never

## Initiatives Linked To Measure

Owner(s)

### Child Measures Linked To Measure

	ACTUAL	GOAL	DATE
Workshops or Forums Held	7	6	FY06 Q1

## Goodwill Ambassador Preparedness

Edward Harris Selena Williams

## Performance Graph

### Goodwill Ambassador Preparedness



updated: never

## Initiatives Linked To Measure

Owner(s)

### Child Measures Linked To Measure

	ACTUAL	GOAL	DATE
Number of Goodwill Ambassador Trainings	n/a	n/a	

## OCR Board Satisfaction Rating

Selena Williams Larry Capp

## Performance Graph

### OCR Board Satisfaction Rating



updated: never

## Initiatives Linked To Measure

Owner(s)

### Child Measures Linked To Measure

	ACTUAL	GOAL	DATE
OCR Board Meetings Held	5	5	Jan 2006
OCR Council of Chairs Meetings Held	1	1	FY06 Q1

Financial

Objective Name	Owner(s)
Meet Budget Targets (Community Relations)	Larry Capp Selena Williams

Initiatives Linked To Objective	Owner(s)	GrandParent Objectives
		Planned necessary resources to meet current and future operating and capital needs (priority outcome)
		Parent Objectives
		(ES8.2.1) Meet Budget Targets

Measures	Owner(s)
Revenue: Total (Community Relations)	Selena Williams Larry Capp
Total revenue in \$1,000s (from FAMIS)	

Performance Graph

Revenue: Total (Community Relations)

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Expen: Total (Community Relations)	Selena Williams Larry Capp
Total expenditures in \$1,000s (from roll-up of Personnel, Other Operating, and Capital)	

Performance Graph

Expen: Total (Community Relations)

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Internal

Learning and Growth

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